

February 26, 2020 School Board Meeting

Our Mission Together

Empowering students with knowledge and skills to succeed.

Our Vision

To be the school district of choice, inspiring excellence in academics, arts, and activities.

NOTE: This review is authored by the Superintendent, intended as information for the District employees, to keep them informed of the important decisions made by the School Board. This review includes selected items as determined by the Superintendent, and does not include all items of business conducted by the Board. This review is not intended to replace the official minutes of the School Board. Additional information can always be obtained from the official Board minutes or by contacting Dale.

Special School Board Meeting to Consider Construction Bids

The School Board met February 26, 2020, at 4:00 pm to consider the approval of construction bids related to the construction project. The Board approved the construction bid recommendations as presented by Knutson Construction. Josh Cooper from Knutson Construction was in attendance to:

- Review the bid process
- Present the construction bid recommendations along with project cost estimates
- Review status of bid alternates and other areas of the project scope to be delayed or modified
- Review next steps including projected timelines
- Respond to questions

I have included the specific motions below that were approved so that you can see the complete lists of the contracts awarded. You will note that the different bid packages are by "scope" areas and not by a specific project like the Elementary Office, Secondary School Greenhouse, or the new Secondary Shop addition.

As part of the bid packages that were approved, a list of "Alternate" bids were not included due to the costing projection at this time. The list of *Alternates* is provided below.

You will also note below as part of the bid package list that there is not a recommended bid awarded for "Roofing." Quotes and bids are still being secured for this scope area. The Board will need to award a *Roofing* contract at a later date. The total bid package approved by the Board totals \$7,341,874 (not including \$150,000 for roofing).

Within the *General Trades*, "tuck-pointing" is not currently part of the approved bid due to costs. A decision was made to address *tuck-pointing* separately at a later time.

In addition, the Board approved a total of \$763,740 for contracted services including: Knutson Construction General Conditions and Fees, the Special Inspections and Testing with Chosen Valley and the Commissioning with IEA that you will find in the last list provided below. Beyond the four items approved, you will see additional items in that list that either have or will be approved beginning with \$100,000 in *contingencies*. There is concern over the low *contingency* amount as it is recommended we should have between 3-5% when beginning a project which would be in the range of \$300,000 - \$450,000. Alternative funding sources were shared with the Board. At this time, plans are to use up to \$250,000 from the District's Long Term Facility Maintenance (LTFM) fund for 2019-2020 and 2020-2021 in order to increase the *contingency* amount.

APPROVED MOTIONS

<u>MOTION</u>: Approved awarding contracts to the firms listed below that are bolded and highlighted for a **total of \$7,341,874**. The contracts do not include the *Alternates* listed below.

<u>Package</u>	<u>Firm Name</u>	Bid Amount
1A - General Trades	Moh's Contracting	\$ 1,116,460
4A - Masonry	J&K Masonry	\$ 180,000
5A - Steel Supply	K&K Fabrication	\$ 96, 2 49
5B - Steel Install	Sowles Co.	\$ 85,000
7A - Roofing	Future Award	\$ 150,000
7B - Metal Wall Panels	Innovative Building Products	\$ 138,700
8A - Glazing, Curtain Walls, Alum Entrances	Ford Metro Inc.	\$ 116,740

9A - Gypsum Board Assemblies	Wagner Construction	\$ 157,000
9B - Tile	Grazzini Brothers	\$ 95,700
9C - Acoustical Treatments	Palmer Soderberg	\$ 170,258
9D - Flooring & Carpet	Multiple Concepts Interiors	\$ 55,650
9E - Painting	Reichel Painting	\$ 67,500
11A - Food Service Equipment	Culinex	\$ 201,000
23A - Mechanical & Plumbing	Bauernfeind Goedtel	\$ 3,889,717
26A - Electrical & Low Voltage	Laketown Electric	\$ 640,000
31A - Earthwork, Landscaping, Utilities	JJD Companies	\$ 331,900
	CURTOTAL	6 7 404 074

SUBTOTAL: \$ 7,491,874

Alternate Bids (Not Included in Bid Package Above)

Secondary School

Alternate #S1 (Sealing Exterior Windows)	\$10,696
Alternate #S2 (Curb Adapters for RTUs)	\$13,500
Alternate #S3 (Fence Around Greenhouse)	\$14,300
Alternate #S4 (Greenhouse Sink & Sewer)	\$53,925
Alternate #S5 (Replace AHU SX-1)	\$31,690
Elementary School	
Alternate #E1 (Sealing Exterior Windows)	\$8,404
Alternate #E2 (Coil & Condensing Unit – AHU#3	3) \$88,600

<u>MOTION</u>: Approved the following contracted services listed below that are bolded and highlighted for a total of \$763,740.

Contracted Service	Firm Name		Bid Amount
Construction Contingency	NRHEG		\$ 100,000
General Conditions	Knutson		\$ 575,859
CM Fee	Knutson		\$ 134,768
Design Fee	ISG		\$ 581,175
Building Permit	NRHEG		\$ 72,550
Abatement	NRHEG		\$ 69,182
Special Inspections & Testing	Chosen Valley		\$ 11,613
Commissioning	IEA		\$ 41,500
FF&E	NRHEG		\$ 267,000
	;	SUBTOTAL:	\$ 1,853,647

Final Project Costs 9,345,521 Owner Available Funds \$ 9,346,922 Over / Under \$ 1,401

<u>Additional Construction Update Not Part of School Board Meeting Discussion or Action</u>

In addition to Knutson contacting the various firms regarding the awarding of contracts, specific planning will begin regarding the start of the Secondary School shop addition with hopes of breaking ground in mid-April.

More information will be shared with staff in the coming weeks regarding the impact of construction starting in the back of the Secondary School in April including parking, etc.

For the impacted classroom and office areas, the building principals are working with the appropriate staff on identifying furniture and equipment to purchase. Areas include Elementary Office, Secondary Science, Secondary Family and Consumer Science, Secondary School Shop and the Secondary School Greenhouse.

Plans continue to be finalized for the impact the construction/renovation in both buildings will have on Summer 2020 programming. The good news is that most of our programming will continue; however much of it will be restricted to specific areas of the buildings based on project schedules.

As I have shared previously, construction in both buildings is to be completed mid-August with the exception of the new shop addition at the Secondary School. We hope the addition will be completed by the end of November 2020.